

ESC Profile Guide

These profiles provide high level data on ESC revenues, expenditures, staffing, services, and member districts. These profiles reflect financial data and member district data from FY 2018 and staffing and service data from FY 2019, the most recent information available at the time of completion. Comparisons to the group median and state median are also shown for a variety of metrics. See Report Section **Study Approach**.

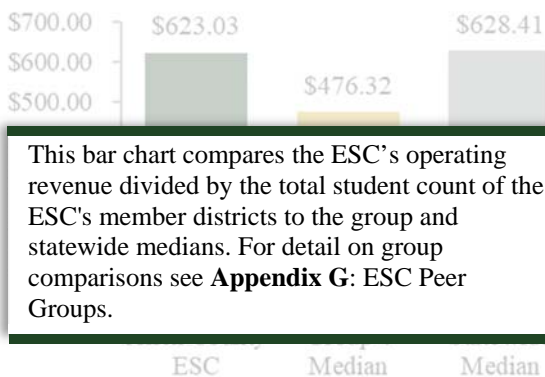
Revenue Generation Ratio

This bar chart compares the ESC's revenue generation relative to the direct public funding received to group and statewide medians.

$$\frac{\text{Operating Revenue} - \text{Direct Public Funding}}{\text{Direct Public Funding}}$$

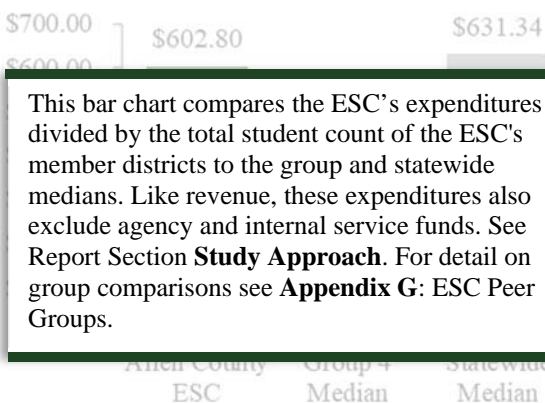
For information pertaining to revenue generation, see Report **Section 2** and **Appendix I: Revenue Generation**. For detail on group comparisons see **Appendix G: ESC Peer Groups**.

Operating Revenue per Student



This bar chart compares the ESC's operating revenue divided by the total student count of the ESC's member districts to the group and statewide medians. For detail on group comparisons see **Appendix G: ESC Peer Groups**.

Expenditures per Student



This bar chart compares the ESC's expenditures divided by the total student count of the ESC's member districts to the group and statewide medians. Like revenue, these expenditures also exclude agency and internal service funds. See Report Section **Study Approach**. For detail on group comparisons see **Appendix G: ESC Peer Groups**.

Total Revenue by Source



This pie chart summarizes the ESC's total revenue by source. Operating Revenue is the basis for revenue comparisons.

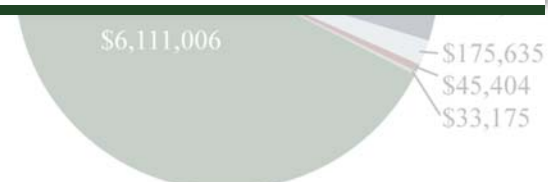
$$\text{Operating Revenue} = \text{Direct Public} + \text{Indirect Public} + \text{Other Revenue}$$

Agency funds and internal service funds (grey slices) are excluded from analysis. See Report Section **Study Approach** and **Appendix C: Operating Revenue**.

Expenditures by Object



This pie chart summarizes the ESC's expenditures using the Uniform School Accounting System (USAS) object codes. Expenditures recorded in agency and internal service funds were excluded.



ESC Profile Guide (contd)

Operating Revenue:

\$X,XXX,XXX

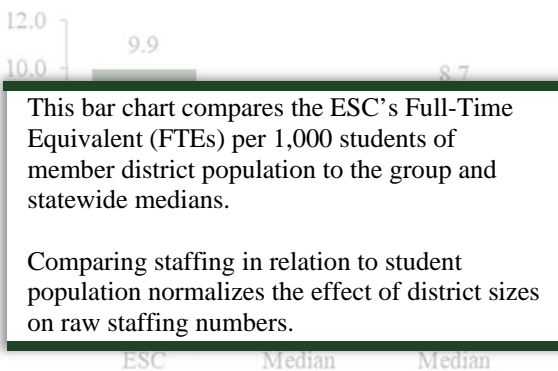
Expenditures:

\$X,XXX,XXX

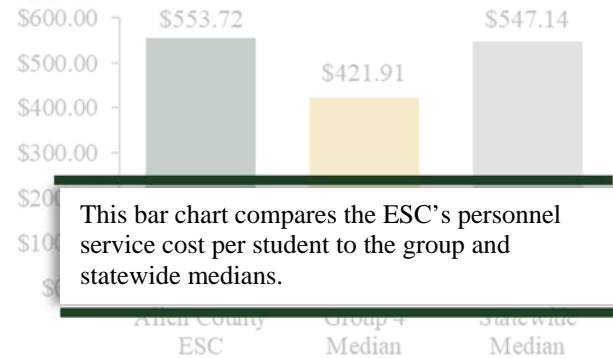
FTEs:

XXX

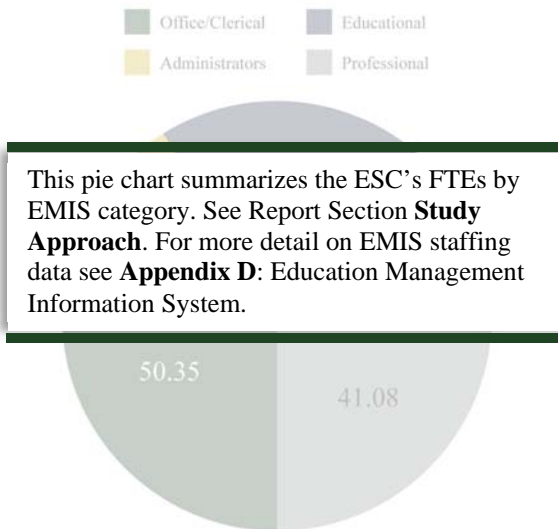
FTEs per 1,000 Students



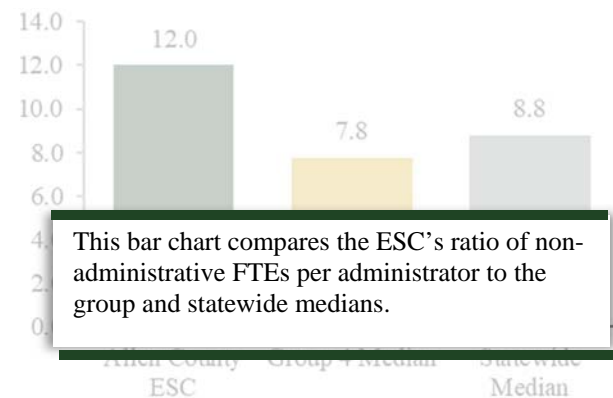
Personnel Cost per Student



FTEs by Category



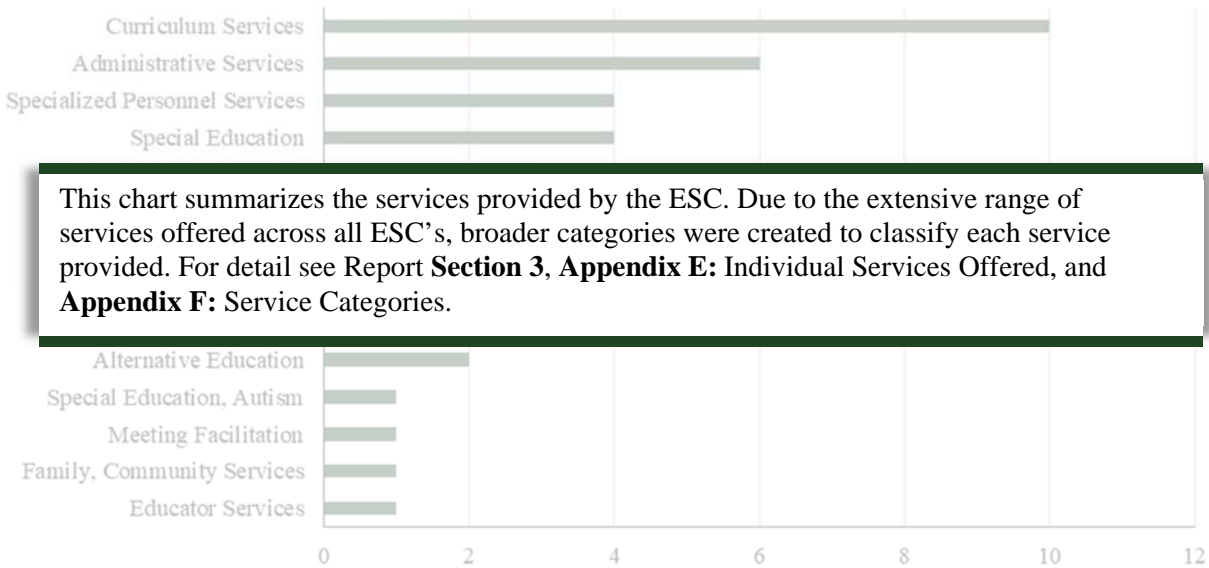
Non-administrative Staff per Administrator



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Operating Revenue:	Expenditures:	FTEs:
\$X,XXX,XXX	\$X,XXX,XXX	XXX

Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type

This table summarizes the ESC's FY 2018 member districts and includes enrollment and district type for each. For more information on district types see **Appendix G: ESC Peer Groups**.